

No. 14-15/2009-CW-II  
Government of India  
Ministry of Women and Child Development  
CW-II Section  
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Room No. 253, 'A' Wing,  
Shastri Bhawan, New Delhi – 1,  
Dated 29<sup>th</sup> December, 2010

To  
The Pay & Account Officer,  
Ministry of Women and Child Development  
Shastri Bhawan,  
New Delhi.

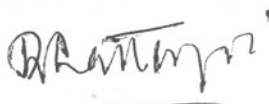
**Subject:** Reimbursement of central share of grant-in-aid for the year 2009-10 to the Government of Maharashtra for running Homes and Shishu Grehs from the budget for the year 2010-11 of the scheme namely 'Integrated Child Protection Scheme' (ICPS) – regarding.

Sir,

I am directed to convey the sanction of the President to the reimbursement of Central share of grants-in-aid of Rs.16,73,57,415/- [Rupees Sixteen Crore Seventy Three Lakh Fifty Seven Thousand Four Hundred and Fifteen only] as full and final instalment for the year 2009-10 to the Government of Maharashtra for running Homes and Shishu Grehs from the budget for the year 2010-11 of the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

[A] For 738 Observation/Children/After Care Institutes [46 Government run & 692 NGO run]:

Sl. No.	Item-wise details	Central Share (in Rupees)
	No. of Government run Children/Observation Homes = 46 No. of Inmates = 2,293	
<b>A</b>	<b>Maintenance, contingency and bedding allowances</b>	
1	Maintenance of 2,293 inmates @ Rs.250/- per inmates for 12 months (Rs.250/-x2,293x12)	68,79,000/-
2	Contingency for 2,293 inmates @ Rs.5/- per month for 12 month (Rs.5/-x2,293x12)	1,37,580/-
3	Bedding allowance for 2,293 @ Rs.50/- per inmate per annum (Rs.50/- x 2,293)	1,14,650/-
	<b>Total of A</b>	<b>71,31,230/-</b>
<b>B</b>	<b>Staff Salary</b>	
1	[a] 18 Observation/Children Homes with capacity of 50 children each @ Rs.1.10 lakh each = (18xRs.1,10,000/-)	19,80,000/-
	[b] 26 Observation/Children Homes with capacity of above 50 children each @ Rs.1.55 lakh each=(26 x Rs.1,55,000/-)	40,30,000/-
	[c] 1 Home with capacity of 400 children @ Rs.1.55 lakhs (4xRs.1,55,000/-)	6,20,000/-
	<b>Total of B</b>	<b>66,30,000/-</b>
	<b>Total of A &amp; B</b>	<b>1,37,61,230/-</b>

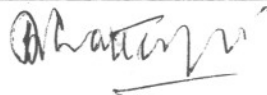


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<b>C</b>	<b>NGO run Home: 692</b>	<b>No. of Inmates: 50,395</b>	
	<b>Maintenance, contingency &amp; Bedding of NGO run Homes:</b>		
	Maintenance of 50,395 inmates @ Rs.225/- per month per inmate (Rs.225/-x50,395x12)		13,60,66,500/-
	Contingency of 50,395 inmates @ Rs.4.50 per month per Inmate (Rs.4.50/-x50,395x12)		27,21,330/-
	Bedding @ Rs.45/- per Inmate per annum (Rs.45/-x50,395)		22,67,775/-
	<b>Total of C</b>		<b>14,10,55,605/-</b>
<b>D</b>	<b>Staff Salary</b>		
	[a] Staff Salary for 22 Children/Observation Homes with capacity of 50 children each @ Rs.99,000/- for each Home (Rs,99,000/-x22)		21,78,000/-
	[b] Staff Salary for 22 Children/Observation Homes with capacity of 100 children each @ Rs.1,39,500/- for each Home (Rs,1,39,500/-x22)		30,69,000/-
	<b>Total of D</b>		<b>52,47,000/-</b>
<b>E</b>	<b>Total of C &amp; D</b>		<b>14,63,02,605/-</b>
<b>F</b>	<b>Total of A, B, C &amp; D</b>		<b>16,00,63,835/-</b>
<b>G</b>	<b>Less: Unspent Balance as on 31.03.2010 with the State Government</b>		<b>Nil</b>
<b>H</b>	<b>Amount to be reimbursed as central share of grants for the year 2009-10 for running Homes</b>		<b>16,00,63,835/-</b>

**[B] For running 12 Shishu Grehs:**

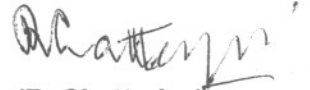
Sl. No.	Name of the Institution	Sanctioned Strength	Grant Sanctioned (in Rupees)
1.	District Probation and After Care Association, Kolhapur, Maharashtra	10	5,49,580/-
2.	Adharashram, Nasik, Maharashtra	20	11,00,000/-
3.	District Probation and After Care Association, Ahmednagar, Maharashtra	10	6,08,000/-
4.	Peoples Education Society Mamta Shishugriha, Buldhana, Maharashtra	10	5,84,000/-
5.	Patel Bahuddeshiya Shikshan Sanstha, Nagpur, Maharashtra	10	6,08,000/-
6.	SAKAR, Aurangabad, Maharashtra	10	6,08,000/-
7.	Dnyangangotri Education Society, Latur, Maharashtra	10	5,37,000/-
8.	Ganesh Shilshan Prasarak Mandal, Latur, Maharashtra	10	5,68,000/-
9.	Sandhi Niketan Shikshan Sanstha, Latur, Maharashtra	10	5,12,000/-
10.	Unnatishil Mahila Mandal, Nanded, Maharashtra	10	5,84,000/-
11.	Jyotiba Phule Sewa Trust, Nanded, Maharashtra	10	5,14,000/-
12.	Narsabai Mahila Mandal, Nanded, Maharashtra	10	5,21,000/-
	<b>Total</b>	<b>130</b>	<b>72,93,580/-</b>



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2. The above-mentioned grant is subject to the under mentioned conditions:-
  - [i] The recurring grant to the **738 Observation/Children/After Care Institutes [46 Government run & 692 NGO run]** have been provided as per the norms and sharing pattern of the old scheme i.e. 'A Programme for Juvenile Justice' for the year 2009-10. No new Home [neither the State Government run Home nor the NGO run Home] has been considered at the time of calculation of eligible grant for running Homes during 2009-10.
  - [ii] The recurring grant to **12 Shishu Grehs** being run by the Non-Governmental Organizations (NGOs) has been provided as per the norms and sharing pattern of the old scheme i.e. 'Scheme of Assistance to Homes to Promote In-Country Adoption' for the year 2009-10. No new Shishu Greh has been considered at the time of calculation of eligible grant for running Shishu Greh during 2009-10.
  - [iii] The Government of Maharashtra shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.
3. The above grants-in-aid will be released to the **Government of Maharashtra through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their Dy. No.1515/AS&FA/10 dated 27.12.2010.
6. Entry has been made in the Grants-in-aid Register at **Serial No.1247.**

Yours faithfully,

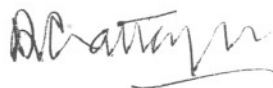


(R. Chatterjee)

Under Secretary to the Government of India

**Copy forwarded to:**

1. The Principal Secretary, Women and Child Development Department, Government of Maharashtra, New Administrative Building, 3<sup>rd</sup> Floor, Mantralaya, Mumbai - 400032, Maharashtra.
2. The Director, Women and Child Development Department, Government of Maharashtra, New Administrative Building, 3<sup>rd</sup> Floor, Mantralaya, Mumbai - 400032, Maharashtra.
3. The Accountant General, Maharashtra, Mumbai.



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4. The Secretary, Finance Department, Government of Maharashtra, Mumbai.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India

**No. 14-15/2009-CW-II**  
**Government of India**  
**Ministry of Women and Child Development**  
**CW-II Section**  
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Room No. 253, 'A' Wing,  
Shastri Bhawan, New Delhi - 1,  
Dated 16<sup>th</sup> March, 2011

To  
**The Pay & Account Officer,**  
**Ministry of Women and Child Development**  
**Shastri Bhawan,**  
**New Delhi.**

**Subject: Central share of full and final instalment of grants-in-aid for the year 2010-11 to the Government of Maharashtra under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2010-11.**

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of **Rs.20,56,71,000/- (Rupees Twenty Crore Fifty Six Lakh Seventy One Thousands only)** to the **Government of Maharashtra** as Central share of full and final instalment for the current financial year 2010-11 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/NGO Share
[A]	<b>Service Delivery Structure</b>					
[i]	State Project Support Unit [SPSU]	7.00	3.06	10.06	10.06	0.00
[ii]	State Child Protection Society [SCPS]	7.35	6.89	14.24	10.68	3.56
[iii]	Districts Child Protection Units [DCPUs] in 35 districts	120.75	66.79	187.54	140.66	46.88
[iv]	State Adoption Resource Agency [SARA]	2.75	1.54	4.29	3.22	1.07
	<b>Total [A]</b>	<b>137.85</b>	<b>78.28</b>	<b>216.13</b>	<b>164.62</b>	<b>51.51</b>
[B]	<b>Care, Support and Rehabilitation Service</b>					
[i]	<b>5 Existing</b> Open Shelters in Urban and Semi-Urban Areas [2009-10 & 2010-11]	0.00	86.66	86.66	78.00	8.66*
	<b>Total [B]</b>	<b>0.00</b>	<b>86.66</b>	<b>86.66</b>	<b>78.00</b>	<b>8.66*</b>
[C]	<b>Family based Non-institutional Care</b>					
[i]	<b>3 Existing</b> Adoption Coordinating Agencies [ACAs] [2009-10 & 2010-11]	0.00	29.01	29.01	26.11	2.90*
[ii]	<b>12 Existing</b> Specialised Adoption Agencies [SAAs]	19.80	79.14	98.94	89.05	9.89*

*M. Atal Singh*

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[iii]	5 New Specialised Adoption Agencies [SAAs]	8.25	3.06	11.31	10.18	1.13*
	<b>Total [C]</b>	<b>28.05</b>	<b>111.21</b>	<b>139.26</b>	<b>125.34</b>	<b>13.92*</b>
[D]	<b>Institutional Services</b>					
[i]	Maintenance of 46 Existing Government run Homes as per the norms of old Juvenile Justice Scheme	0.00	275.22	275.22	137.61	137.61
[ii]	Maintenance of 692 Existing NGO run Homes as per the norms of old Juvenile Justice Scheme	0.00	3251.17	3251.17	1463.03	1788.14#
	<b>Total [D]</b>	<b>0.00</b>	<b>3526.39</b>	<b>3526.39</b>	<b>1600.64</b>	<b>1925.75#</b>
[E]	<b>Statutory Support Services</b>					
[i]	Maintenance of 35 existing Child Welfare Committees [CWCs] [Excluding construction cost]	29.75	109.24	138.99	48.65	90.34
[ii]	Maintenance of 35 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	29.75	82.99	112.74	39.46	73.28
	<b>Total [E]</b>	<b>59.50</b>	<b>192.23</b>	<b>251.73</b>	<b>88.11</b>	<b>163.62</b>
	<b>Grand Total</b>	<b>225.40</b>	<b>3994.77</b>	<b>4220.17</b>	<b>2056.71</b>	<b>2163.46#</b>

(\*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **1 month of the current financial year i.e. for the month of March, 2011**. Non-recurring grant for SPSU has been provided in the current financial year.
- [ii] The recurring grant for **State Child Protection Society [SCPS] except General-Grant-in-Aid component for innovative programmes** has been provided for **1 month of the current financial year i.e. for the month of March, 2011**. **No grant** has been provided for **General-Grant-in-Aid component for innovative programme**. Non-recurring grant for SCPS has been provided in the current financial year.
- [iii] The recurring grant for **35 District Child Protection Units [DCPUs] except for the salary of staff** has been provided for **1 month of the current financial year i.e. for the month of March, 2011**. **No grant** has been provided for **staff salary** in the current financial year. The **Sponsorship & Foster Care Fund** has been provided under DCPU for **Balsadans**. **No grant** has been provided for **After Care Fund**. Non-recurring grant for all 35 DCPUs have been provided in the current financial year.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **1 month of the current financial year i.e. for the month of March, 2011**. Non-recurring grant for SARA has been provided in the current financial year.

*R. Chatterjee*

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- [v] The recurring grant for **3 existing Adoption Coordinating Agencies [ACAs]** has been provided for **complete year**. The reimbursement of grant for the year 2009-10 which had earlier been requested by the State Government for these 3 ACAs has also been provided in the current financial year. The list of ACAs is at **Annex-I**.
- [vi] The recurring grant for **12 existing Specialised Adoption Agencies [SAAs]** has been provided for **complete year**. The recurring grant to these **12 SAAs** has been provided as per the norms of the **old Shishu Greha Scheme** for **11 and half months** of the current financial year **w.e.f. 01.04.2010 to 15.03.2011**. The recurring grant to these **12 SAAs** has been provided **as per ICPS norms** from the date of sanction **w.e.f. 16.03.2011 to 31.03.2011**. The recurring grant for **5 new SAAs** has been provided for **1 month of the current financial year i.e. for the month of March, 2011**. Non-recurring grant to all 17 SAAs has been provided in the current financial year. The list of 17 SAAs is at **Annex-II**.
- [vii] The recurring grant for **46 existing Government run Homes** and **692 NGO run Homes** has been provided as per the norms of the **erstwhile Juvenile Justice Scheme** for **complete year**.
- [viii] The recurring grant for **5 existing Open Shelters [Street Children projects]** has been provided for **complete year** for the year **2010-11** as per the norms of the erstwhile scheme of street children. The reimbursement of grant-in-aid for the year 2009-10 for these 5 Open Shelters [Street Children projects] has also been provided as per the norms of the erstwhile scheme of street children subject to the condition that the State Government will satisfy itself regarding proper functioning of these projects during that year before release of grants to these organizations. The list of organizations running these projects is at **Annex-III**.
- [ix] The recurring grant for **35 Child Welfare Committees [CWCs]** has been provided for **7 and half months** of the **current financial year w.e.f. 16.08.2010 to 31.03.2011 [i.e. from the date of signing of MOU]**. The non-recurring grant for all **35 CWCs** has been provided in the current financial year.
- [x] The recurring grant for **35 Juvenile Justice Boards [JJBs]** has been provided for **7 and half months** of the **current financial year w.e.f. 16.08.2010 to 31.03.2011 [i.e. from the date of signing of MOU]**. The non-recurring grant for all **35 JJBs** has been provided in the current financial year.
- [xi] The Government Maharashtra shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2010-11.
3. The above grants-in-aid will be released to the **Government Maharashtra through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**

*Chattopadhyay*

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4. The expenditure involved is debitable to Major Head 3602; Grants-in-aid to Union Territory Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 06-Integrated Child Protection Scheme[ICPS]; 06.01.31-Grants-in-aid; Demand No.104, Ministry of Women and Child Development for the year 2010-11 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1995/AS&FA/11 dated 15.03.2011.
6. Entry has been made in the Grants-in-aid Register at Serial No.1646.

Yours faithfully,



(R. Chatterjee)

Under Secretary to the Government of India

**Copy forwarded to:**

1. The Principal Secretary, Women and Child Development Department, Government of Maharashtra, New Administrative Building, 3<sup>rd</sup> Floor, Mantralaya, Mumbai - 400032, Maharashtra.
2. The Director, Women and Child Development Department, Government of Maharashtra, New Administrative Building, 3<sup>rd</sup> Floor, Mantralaya, Mumbai - 400032, Maharashtra.
3. The Accountant General, Maharashtra, Mumbai.
4. The Secretary, Finance Department, Government of Maharashtra, Mumbai.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
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10. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India



List of Adoption Coordinating Agencies

Sl. No.	Name of the ACA
1.	Adoption Coordinating Agency, Manav Seva Sangh, 255/257, Sion West, Opposite Gandgi Market, Near Sion Hospital, Sion, Mumbai-400022, Maharashtra
2.	Adoption Coordinating Agency, Navashanti Ban, 1134/2, Shivajinagar, Pune-411016, Maharashtra
3.	Adoption Coordinating Agency, Adhar for the child, Anand Nagar Park, Building No. 13, Flat No. 27 & 28, Paud Road, Kothurd, Pune-411029, Maharashtra

*R. Chatterjee*

**List of Existing 12 Specialised Adoption Agencies**

Sl. No.	Name of the Institution
1.	District Probation and After Care Association, Kolhapur, Maharashtra
2.	Adharashram, Nasik, Maharashtra
3.	District Probation and After Care Association, Ahmednagar, Maharashtra
4.	Peoples Education Society Mamta Shishugriha, Buldhana, Maharashtra
5.	Patel Bahuddeshiya Shikshan Sanstha, Nagpur, Maharashtra
6.	SAKAR, Aurangabad, Maharashtra
7.	Dnyangangotri Education Society, Latur, Maharashtra
8.	Ganesh Shilshan Prasarak Mandal, Latur
9.	Sandhi Niketan Shikshan Sanstha, Latur
10.	Unnatishil Mahila Mandal, Nanded
11.	Jyotiba Phule Sewa Trust, Nanded
12.	Narsabai Mahila Mandal, Nanded

**List of 5 new Specialised Adoption Agencies**

Sl. No.	Name of the Institution
1.	New Energy Bahuddeshiya Sanstha Sanchalit Shishugriha, Plot No. 69, Thavare Colony, Kamathi Road, Nagpur, Maharashtra
2.	Dronagiri Shikshan Sanstha Mhasawad Sanchalit Shishugriha, Mhasawad, Tai Man, District- Satara
3.	Maharashtra Marwadi Charitable Foundation Jalna Sanchalit Rajkuwar Rameshchandra Bang Shishugriha, District- Jalna
4.	Takshshila Bahuddeshiya Shikshan Sanstha Sanchalit Sant Gadge Maharaj Shishugriha, Snehnagar, Ward No. 7, Sevagram Road, Wardha, Maharashtra
5.	Jivan Asha Charitable Trust Nashik Sanchalit Asha Shishugriha, Ghar No. 1054, Raghunath Maharaj Marg, District- Parbhani, Maharashtra

*A. Chatterjee*

**List of Existing 5 existing Open Shelters [Street Children projects]****For 2009-10**

Sl. No.	Name of the Organisation	Sanctioned Capacity	Total (In Rupees)	Central Share (In Rupees)	NGO Share (In Rupees)
1.	Salaam Balaak Trust, PT Welfare Centre Asha Sadan, Marg Umar Khadi, Mumbai, Maharashtra	300	10,00,000/-	9,00,000/-	1,00,000/-
2.	Society Undertaking for Poor People's onus for Rehabilitation (SUPPORT), Old BMC Office, 2nd Floor, Vakola Market, Nehru Road, Santacruz (East), Mumbai-400055, Maharashtra	100	3,33,333/-	3,00,000/-	33,333/-
3.	The Vatsalya Foundation, King George V-Memorial, Dr. Moses Road, Mumbai-400011, Maharashtra	300	10,00,000/-	9,00,000/-	1,00,000/-
4.	Apang Va Niradhar Bahuuddeshiya Kalyankari Sanstha (Unit-I), Zingabadi Tokali Road, Nagpur-440030, Maharashtra	300	10,00,000/-	9,00,000/-	1,00,000/-
5.	Apang Va Niradhar Bahuuddeshiya Kalyankari Sanstha (Unit-II), Zingabadi Tokali Road, Nagpur-440030, Maharashtra	300	10,00,000/-	9,00,000/-	1,00,000/-
	<b>Total</b>		<b>43,33,333/-</b>	<b>39,00,000/-</b>	<b>4,33,333/-</b>

**For 2010-11**

Sl. No.	Name of the Organisation	Sanctioned Capacity	Total (In Rupees)	Central Share (In Rupees)	NGO Share (In Rupees)
1.	Salaam Balaak Trust, PT Welfare Centre Asha Sadan, Marg Umar Khadi, Mumbai, Maharashtra	300	10,00,000/-	9,00,000/-	1,00,000/-
2.	Society Undertaking for Poor People's onus for Rehabilitation (SUPPORT), Old BMC Office, 2nd Floor, Vakola Market, Nehru Road, Santacruz (East), Mumbai-400055, Maharashtra	100	3,33,333/-	3,00,000/-	33,333/-
3.	The Vatsalya Foundation, King George V-Memorial, Dr. Moses Road, Mumbai-400011, Maharashtra	300	10,00,000/-	9,00,000/-	1,00,000/-
4.	Apang Va Niradhar Bahuuddeshiya Kalyankari Sanstha (Unit-I), Zingabadi Tokali Road, Nagpur-440030, Maharashtra	300	10,00,000/-	9,00,000/-	1,00,000/-
5.	Apang Va Niradhar Bahuuddeshiya Kalyankari Sanstha (Unit-II), Zingabadi Tokali Road, Nagpur-440030, Maharashtra	300	10,00,000/-	9,00,000/-	1,00,000/-
	<b>Total</b>		<b>43,33,333/-</b>	<b>39,00,000/-</b>	<b>4,33,333/-</b>

*Dr. Arun*



**List of Existing 5 existing Open Shelters [Street Children projects]****For 2009-10**

Sl. No.	Name of the Organisation	Sanctioned Capacity	Total (In Rupees)	Central Share (In Rupees)	NGO Share (In Rupees)
1.	Salaam Balaak Trust, PT Welfare Centre Asha Sadan, Marg Umar Khadi, Mumbai, Maharashtra	300	10,00,000/-	9,00,000/-	1,00,000/-
2.	Society Undertaking for Poor People's onus for Rehabilitation (SUPPORT), Old BMC Office, 2nd Floor, Vakola Market, Nehru Road, Santacruz (East), Mumbai-400055, Maharashtra	100	3,33,333/-	3,00,000/-	33,333/-
3.	The Vatsalya Foundation, King George V-Memorial, Dr. Moses Road, Mumbai-400011, Maharashtra	300	10,00,000/-	9,00,000/-	1,00,000/-
4.	Apang Va Niradhar Bahuuddeshiya Kalyankari Sanstha (Unit-I), Zingabadi Tokali Road, Nagpur-440030, Maharashtra	300	10,00,000/-	9,00,000/-	1,00,000/-
5.	Apang Va Niradhar Bahuuddeshiya Kalyankari Sanstha (Unit-II), Zingabadi Tokali Road, Nagpur-440030, Maharashtra	300	10,00,000/-	9,00,000/-	1,00,000/-
	<b>Total</b>		<b>43,33,333/-</b>	<b>39,00,000/-</b>	<b>4,33,333/-</b>

**For 2010-11**

Sl. No.	Name of the Organisation	Sanctioned Capacity	Total (In Rupees)	Central Share (In Rupees)	NGO Share (In Rupees)
1.	Salaam Balaak Trust, PT Welfare Centre Asha Sadan, Marg Umar Khadi, Mumbai, Maharashtra	300	10,00,000/-	9,00,000/-	1,00,000/-
2.	Society Undertaking for Poor People's onus for Rehabilitation (SUPPORT), Old BMC Office, 2nd Floor, Vakola Market, Nehru Road, Santacruz (East), Mumbai-400055, Maharashtra	100	3,33,333/-	3,00,000/-	33,333/-
3.	The Vatsalya Foundation, King George V-Memorial, Dr. Moses Road, Mumbai-400011, Maharashtra	300	10,00,000/-	9,00,000/-	1,00,000/-
4.	Apang Va Niradhar Bahuuddeshiya Kalyankari Sanstha (Unit-I), Zingabadi Tokali Road, Nagpur-440030, Maharashtra	300	10,00,000/-	9,00,000/-	1,00,000/-
5.	Apang Va Niradhar Bahuuddeshiya Kalyankari Sanstha (Unit-II), Zingabadi Tokali Road, Nagpur-440030, Maharashtra	300	10,00,000/-	9,00,000/-	1,00,000/-
	<b>Total</b>		<b>43,33,333/-</b>	<b>39,00,000/-</b>	<b>4,33,333/-</b>

*Aratun*